Project Profile - Summary Sheet

Project Introduction

١- Project title: fish farming(trout)

٢- Sector : Agriculture **Sub Sector:** Fisheries

٣- Products / Service: Trout farming

٤- location: Free Zone☐ Economic Special Zone☐ Industrial Estate ☐ Main Land■

٥- Project description:

Chaharmahal and Bakhtiari province is considered as the center of cold-water fish breeding in the country due to the use of aquatic production tools and techniques, and its favorable fields, and annual production of more than ٢٤،٠٠٠ tons. There are about ٤٣٠ fish farms in this province, of which Ardal city has the first rank in terms of production, and Kiar city has the most fish farms. Given this potential, this package describes the financial evaluation of salmon farming in a fish farm in the Helen Protected Area.

٦- Annual capacity: ٤٥٠،٠٠٠ kg

Project Status

٧- Local / internal raw material access: ١٠٠ %

٨– Sale: **- Anticipated local market:** ١٠٠ %

٩-Construction Period: ٧ months

١٠– Project status:

- Feasibility study available?	Yes■	No☐
- Required land provided?	Yes■	No☐
- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?	Yes■	No☐
- Partnership agreement concluding with local /foreign investor?	Yes☐	No■
- Financing agreement concluding?	Yes☐	No■
- Agreement with local /foreign contractor(s) concluding?	Yes☐	No■
- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?	Yes■	No☐
- List of know- how, machinery, equipment, as well as seller /builder companies defined?	Yes■	No☐
- Purchases agreement machinery, equipment and know-how concluded?	Yes☐	No■

Financial Table

۱۱- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Euro	Total Euro
	Million Rials	Rate(Rials)	Equivalent in Euro		
Fix Capital	۱۴۱۲۵۲	۵۰۰۰۰۰	۷۰۶۲۶۰۰	۰	۷۰۶۲۶۰۰
Working Capital	۹۰۱۲۱	۵۰۰۰۰۰	۴۵۰۶۰۵۰	۰	۴۵۰۶۰۵۰
Total Investment	۲۳۱۳۷۳	۵۰۰۰۰۰	۱۱۵۶۸۶۵۰	۰	۱۱۵۶۸۶۵۰

- Internal Rate of Return (IRR): ۲۱,۶۳ %
- Payback Period(PP): ۲,۹ years
- Breakeven point : ۲۹٪
- Net Present Value(NPV): ۳۱۰۷۸۷(Million Rials)= ۱۰۳۵۹۵۶ (Euro)
- Value of machinery and equipment: ۲۰۰۰ (Million Rials)=۶۶۶۷(Euro)

General Information

۱۲ - Project type : Establishment ■ Expansion and completion □

۱۳- Company Profile:

- Name (Legal/Natural persons): Ministry of Agriculture Jihad of Chaharmahal and Bakhtiar.
- Address: Shahrekord, Chaharmahal and Bakhtiari Province, Iran
- Tel:۰۳۸۳۲۲۵۴۸۰۹(+۹۸۹۱۳۱۸۵۶۵۷۴) - Fax:۰۳۸۳۲۲۵۴۸۰۹ - Web Site : ch.bakhtiari@apcp.ir
- Local entrepreneur: public sector □ private sector □ other ■